CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

City of Jetmore

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2012	2			_ Osc Omy
Allocation of MVT, RVT, 16/201	M Veh & Slider	3	-		
Schedule of Transfers		4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	593,974	69,380	20.536
Debt Service	10-113	8			
Library	12-1220	8	25,450	23,127	6.845
Library Employee Benefits	12-16,102	9	17,070	13,223	3.914
Employee Benefits	12-16,102	9	47,700	25,205	7.460
Special Highway		10	27,630		
Special Parks & Recreation Fund		10	4,715	·	
Airport Fund		11	144,416		
Electric Utility Fund		11	1,346,750	·	
Water Utility Fund		12	338,915		
Sewer Maintenance Fund		12	111,302		
Tourism Fund		13	8,582		
Municipal Equipment Reserve Fu	nd	14	25,000		
Non-Budgeted Funds		15			
Totals		xxxxxx		130,935	38.755
Is an Ordinance required to be pa	ssed, published,	, and atta	ched to the budget	No	County Clerk's Use Only
Budget Summary		16			3.378.489
Neighborhood Revitalization					Nov 1, 2011 Total
					Assessed Valuation

		Assessed Valuation
Assisted by:	Bil Gorla	Mozor
Address:	De Daniel	(oinch
	m2lta	Comeil'
	Min I Suffere	· Countil
Date Attested: Cuyust 23 2011	Jany Strolling	Couril
Hari Weis County Clerk	Jan Jan Barrell	Coureil
County Clork	Governing Body	

Amount of Levy

City of Jetmore

2012

Computation to Determin	ne Limit for 2012
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1	. Total Tax Levy Amount in 2011 Budget +	· \$	129,370
2	. Debt Service Levy in 2011 Budget	\$	0
3	. Tax Levy Excluding Debt Service	\$	129,370
	2011 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2011 : + 21,567		
5	. Increase in Personal Property for 2011 :		
	5a. Personal Property 2011 + 121,688		
	5b. Personal Property 2010 - 129,693		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2011: + 18,801		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 40,368		
9.	Total Estimated Valuation July 1, 2011 3,377,856		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,337,488		
11.	Factor for Increase (8 divided by 10) 0.01210		
12.	Amount of Increase (11 times 3) +	· \$	1,565
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	130,935
1.			
14.	Debt Service Levy in this 2012 Budget		0
15	Maximum lawy including debt coggies, without an Ordinance (12 plus 14)		130 035

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	93,821	20,607	139	632	3
Debt Service					
Library	10,195	2,239	15	69	0
Library Employee Bene	8,802	1,933	13	59	0
Employee Benefits	16,552	3,636	25	111	0
			·····		
TOTAL	129,370	28,415	192	871	3

County Treas Motor Vehicle Estimate	28,415			
County Treasurers Recreational Vehicle Estimate		192		
County Treasurers 16/20M Vehicle Estimate		_	871	
County Treasurers Slider Estimate			_	3
Motor Vehicle Factor	0.21964			
Recreational Vehicle Factor	_	0.00148		
16/20 Vehicle Factor			0.00673	
Slider Factor				0.00002

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Electric Utility	Employee Benefits	5,000	17,500	17,500	12-825d
Electric Utility	General Fund	221,235	275,000	300,000	12-825d
Electric Utility	Municipal Equip Reserve	-	-	10,000	12-1,117
Water Utility	Municipal Equip Reserve	-	4	15,000	12-1,117
L	Totals	226,235	292,500	342,500	
	Adjustments*			3 .2,500	
	Adjusted Totals	226,235	292,500	342,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Jetmore

			100 101111		beginning Amt			AMO	Amount Due	Amor	int Due
	of	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
						-					
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Jetmore

				Total			
Item Purchased	Contract	Term of Contract (Months)	Interest Rate %	Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Street Sweeper	10/6/2010	09	3.85	130,127	130,127	29,107	29,107
					VACCING AND		
							A STATE OF THE STA
					77847010		
The second secon		•					
Totals		-			130,127	29,107	29,107

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30,645	23,935	
Receipts:	30,043	23,933	01,/13
Ad Valorem Tax	65,134	93,821	xxxxxxxxxxxxxx
Delinquent Tax	1,982	100	
Motor Vehicle Tax	22,617	16,607	20,607
Recreational Vehicle Tax	165	380	139
16/20M Vehicle Tax	447	254	632
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider Local Alcoholic Liquor			3
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	6,068	9 000	9 000
Licenses	920	8,000 1,000	8,000 1,000
State Highway Connecting Link	2,872	1,331	3,000
USDA Park Ground	5,328	5,500	6,000
Rent on Park Ground	2,956	12,400	15,000
Reimbursed Expenses	2,341	3,000	5,000
Other Rent	3,370	4,600	5,000
Transfer from Electric Utility	221,235	275,000	300,000
Golf Course	13,731	30,000	50,000
Fines	16,331	16,000	16,000
Lake Permits	3,719	5,200	5,000
King Center Rent	1,835	2,000	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	621	500	500
Miscellaneous	5,795	5,000	5,000
Does miscellaneous exceed 10% of Total R Total Receipts	388 468	100 (00	
Resources Available:	377,467	480,693	442,881
Expenditures:	408,112	504,628	524,594
General Government	113,074	120,000	130,000
Street Department	116,169	125,000	212,224
Fire Department	4,603	5,000	5,000
Park & Lake Department	14,017	16,000	18,000
Streetscape Project	0	10,000	10,000
Economic Development	21,750	21,750	24,000
Animal Control	0	0	0
Industrial Park - Capital Outlay	0	0	0
King Center	14,203	16,500	18,000
Municipal Court	3,824	5,000	5,000
Police Protection	47,500	47,500	51,750
Library	0		
Library Benefits	0		
Golf Course	49,037	66,165	80,000
			l
		2711.2.2.	
Neighborhood Revitalization Rebate			
Miscellaneous			50,000
Does miscellaneous exceed 10% of Total E			20,000
Total Expenditures	384,177	422,915	593,974
Unencumbered Cash Balance Dec 31	23,935		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	400,800	422,915	xxxxxxxxxxxxx
		Appropriated Balance	
		e/Non-Appr Balance	593,974
		Tax Required	69,380
De	elinquent Comp Rate:	0.000	0
*	Amount of 20	011 Ad Valorem Tax	69,380

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2012

OPTIONAL DETAIL PAGE FOR			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			·
General Government Salaries	42.201	45.000	
Contractual	43,291 65,349	45,000 70,000	50,000
Commodities	4,434	5,000	75,000 5,000
Capital Outlay	7,434	3,000	3,000
Total	113,074	120,000	130,000
Street Department Salaries	60.006	(5,000	R£ 000
Contractual	60,005	65,000 25,000	85,000 25,000
Commodities	34,972	35,000	70,000
Capital Outlay		50,000	32,224
Total	116,169	125,000	212 224
Fire Department	110,109	125,000	212,224
Salaries			
Contractual	4,603	5,000	5,000
Commodities			
Capital Outlay			
Total	4,603	5,000	5,000
Park & Lake Department	,		
Salaries	4,113	5,000	5,000
Contractual	6,775	7,000	8,000
Commodities Capital Outlay	3,129	4,000	5,000
Total	14,017	16 000	10.000
Economic Development	14,017	16,000	18,000
Salaries			
Contractual	21,750	21,750	24,000
Commodities			
Capital Outlay			
T			
Total	21,750	21,750	24,000
Animal Control Salaries	1		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Industrial Park	T		
Salaries			
Contractual Commodities			
Capital Outlay	0		
Total	0	0	0
King Center			
Salaries	172	500	1,000
Contractual	13,116	15,000	15,000
Commodities	915	1,000	2,000
Capital Outlay			
Total	14,203	16,500	18,000
Municipal Court	14,203	10,500	10,000
Salaries			
Contractual	3,824	5,000	5,000
Commodities			
Capital Outlay	3,824	5,000	7,000
Total	3,824	5,000]	5,000
Police Protection			
Salaries			
Contractual	47,500	47,500	51,750
Commodities			
Capital Outlay			
Taal	47,500	47,500	51,750
Total Colf Course			
Golf Course Salaries	14 140	24.000	20.000
Contractual	14,148 32,082	24,000 37,165	30,000 40,000
Commodities	2,807	5,000	10,000
Capital Outlay	2,507	0	10,000
	49,037	66,165	80,000
Total	384,177	422,915	543,974
Page Total	507,177	722,713	17 0,017
	•		

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
		, ,	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	elinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	9,390	8,842	0
Receipts:			
Ad Valorem Tax	21,597	10,195	xxxxxxxxxxxxxx
Delinquent Tax	421	95	
Motor Vehicle Tax	5,489	5,507	2,239
Recreational Vehicle Tax	40	126	15
16/20M Vehicle Tax	125	84	69
Slider		ī	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	27,672	16,008	2,323
Resources Available:	37,062	24,850	2,323
Expenditures:			
Appropriation to Library Board	28,220	24,850	25,450
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	28,220	24,850	25,450
Unencumbered Cash Balance Dec 31	8,842	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,220	24,850	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	25,450

Tax Required

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax
Page No. 8

ELIND DACE	EOD	FUNDS WITH	٨	TAV	TEXT
FUND PAGE	PUK	FUNUS WITH	A	IAX	L.F. V Y

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	16,265	10,010	1,842
Receipts:			
Ad Valorem Tax	0	8,802	xxxxxxxxxxxxxx
Delinquent Tax	300		
Motor Vehicle Tax	3,697		1,933
Recreational Vehicle Tax	26		13
16/20M Vehicle Tax	140		59
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,163	8,802	2,005
Resources Available:	20,428	18,812	3,847
Expenditures:			
Appropriation to Library Board	10,418	16,970	17,070
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	10,418	16,970	17,070
Unencumbered Cash Balance Dec 31	10,010	1,842	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,418	16,970	xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	17,070
		Tax Required	13,223
De	elinquent Comp Rate:	0.000	0
	Amount of 2	2011 Ad Valorem Tax	13,223

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	47	3,164	1,223
Receipts:			
Ad Valorem Tax	32,892	16,552	xxxxxxxxxxxxxx
Delinquent Tax	787		
Motor Vehicle Tax	3,108	8,386	3,636
Recreational Vehicle Tax	23	192	25
Transfer from Electric	5,000	17,500	17,500
16/20M Vehicle Tax	52	128	111
Slider		1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	41,862	42,759	21,272
Resources Available:	41,909	45,923	22,495
Expenditures:	,	10,220	
Social Security & Medicare	9,098	9,500	10,000
Unemployment Tax	116	2,000	2,000
KPERS	6,114	6,500	7,000
Health Insurance	23,242	26,500	28,500
Aflac Insurance	175	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,745	44,700	47,700
Unencumbered Cash Balance Dec 31	3,164		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	43,000	51,050	xxxxxxxxxxxxxx
2 ,		Appropriated Balance	
		re/Non-Appr Balance	
	p	Tax Required	
De	elinquent Comp Rate:	•	0
		2011 Ad Valorem Tax	25,205
Page No.		arorom run	23,203

Page No. 9

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	18,723	7,190	4,540
Receipts:			
State of Kansas Gas Tax	22,448	22,350	23,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,448	22,350	23,090
Resources Available:	41,171	29,540	27,630
Expenditures:			***************************************
Commodities	33,981	25,000	27,630
			-141
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,981	25,000	27,630
Unencumbered Cash Balance Dec 31	7,190	4,540	0
2010/2011 Budget Authority Amount:	47,797	34,443	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,715	4,715	4,715
Receipts:			· · · · · · · · · · · · · · · · · · ·
Local Alcoholic Liquor Tax	0	0	0
		············	-12-
Interest on Idle Funds	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	4,715	4,715	4,715
Expenditures:		·	
Park Maintenance	0	0	4,715
	7-7-0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Expenditures	0	0	4,715
Unencumbered Cash Balance Dec 31	4,715	4,715	0
2010/2011 Budget Authority Amount:	5,423	4,715	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	54,724	96,176	82,796
Receipts:	7.	" "	
Grain Sold	91,151	40,000	40,000
Oil & Gas Royalties	1,038	1,500	1,500
Hangar & Other Rent	19,757	20,000	20,000
Interest on Idle Funds	121	120	120
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	112,067	61,620	61,620
Resources Available:	166,791	157,796	
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Personal Services	12,208	15,000	20,000
Contractual Services	24,189	25,000	30,000
Commodities	34,218	35,000	40,000
Capital Outlay	0		54,416
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% of Total E		*******	
Total Expenditures	70,615	75,000	144,416
Unencumbered Cash Balance Dec 31	96,176	82,796	0
2010/2011 Budget Authority Amount:	89,000	105,124	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	392,049	469,579	531,079
Receipts:			
Electric	970,529	975,000	1,004,250
Installment Charges	575	1,000	1,000
Water	12	0	
Penalties	6,335	7,000	7,000
Monthly Serivce Chatges/Fuel Adjustment	67,915	70,000	70,000
Pole Rental	2,884	3,000	3,000
Rufunds & Reimbursements	312	500	500
Interest on Idle Funds	9,514	10,000	10,000
Miscellaneous	7,621	5,000	5,000
Does miscellaneous exceed 10% of Total R			******
Total Receipts	1,065,697	1,071,500	1,100,750
Resources Available:	1,457,746	1,541,079	1,631,829
Expenditures:			
Production Expense	620,577	630,000	729,250
Transmission & Sistribution Expense	97,814	100,000	125,000
Commercial & General Expenses	43,541	50,000	75,000
Non-Operating Expense	226,235	230,000	317,500
			1100
Miscellaneous Does miscellaneous exceed 10% of Total E			100,000
	000.165	1 010 000	
Total Expenditures	988,167		1,346,750
Unencumbered Cash Balance Dec 31	469,579	531,079	285,079
2010/2011 Budget Authority Amount:	1,273,235	1,076,500	

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	208,327		205,015
Receipts:	200,327	209,313	203,013
Net Collection Fees	120.645	120,000	122.000
The conceder res	129,645	130,000	133,900
Interest on Idle Funds			The state of the s
Miscellaneous	520	500	
Does miscellaneous exceed 10% of Total R	320	500	
Total Receipts	130,165	130,500	133,900
Resources Available:	338,492	340,015	338,915
Expenditures:			
Production Expense	0		
Transmission & Distribution Expense	97,079	100,000	153,900
Commercial & General Expense	31,898	35,000	185,015
			Manager and the second
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	128,977	135,000	338,915
Unencumbered Cash Balance Dec 31	209,515	205,015	0
2010/2011 Budget Authority Amount	151,000	256,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Maintenance Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	124,951	129,352	44,352
Receipts:			
Net Collection Fees	32,613	65,000	66,950
Interest on Idle Funds			
Miscellaneous		, , , , , , , , , , , , , , , , , , , ,	
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,613	65,000	66,950
Resources Available:	157,564	194,352	111,302
Expenditures:			
Personal Services	14,112	15,000	20,000
Contractual Services	11,136	30,000	25,000
Commodities	2,964	105,000	64,352
Capital Outlay	0		1,950
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	28,212		111,302
Unencumbered Cash Balance Dec 31	129,352	44,352	0
2010/2011 Budget Authority Amount	105,000	164,951	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,404		
Receipts:		-,	
Transient Guest Tax	2,500	3,000	3,000
·			
			, , , , , , , , , , , , , , , , , , , ,
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,500	3,000	3,000
Resources Available:	3,904		
Expenditures:			
Contractual Services	322	1,000	8,582
		, , ,	
	·		
	·		
		,	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	322		
Unencumbered Cash Balance Dec 31	3,582	5,582	0
2010/2011 Budget Authority Amount:	2,200	4,404	

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Municipal Equipment Reserve Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer From Water Fund	0	0	15,000
Transfer From Electric Fund	0	0	10,000
			10,000
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	25,000
Resources Available:	0	0	25,000
Expenditures:		, , , , , , , , , , , , , , , , , , , ,	
Capital Outlay	0	0	25,000
THE STATE OF THE S			
			a
M. 11			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	25,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

(Only the actual day

Non-Budgeted Funds

City of Jetmore

(1) Fund Name:	}	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Self-Insurance Fund	Fund	CDBG Fund		Revolving Loan Fund	n Fund	Sewer Project Fund	Fund	Sales Tax Fund			
Unencumbered		Unencumbered		Unencumbered		Unencumbered	-	Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	8,713	Cash Balance Jan 1	9,323	Cash Balance Jan 1	9,725	27,761	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
						Federal Grant	198,915	Sales tax collected	20,724		
						State Grant	303,908				
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	502,823	Total Receipts	20,724	523,547	
Resources Available:	0	Resources Available:	0	Resources Available:	8,713	Resources Available:	512,146	Resources Available:	30,449	551,308	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
						Contractual Serv	484,716	Sales tax remitted	18,645		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	484,716	Total Expenditures	18,645	503,361	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	8,713	Cash Balance Dec 31	27,430	Cash Balance Dec 31	11,804	47,947	* *

** Note: These two block figures should agree.

47,947

NOTICE OF BUDGET HEARING

The governing body of

City of Jetmore

will meet on August 4, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

_	· · · · · · · · · · · · · · · · · · ·				,	Column Carl Law N. D.	
	Prior Year Actu	ıal for 2010	Current Year Estin	mate for 2011	Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
General	384,177	20.874	422,915	27.936	593,974	69,380	20.540
Debt Service	1			1			
Library	28,220	10.541	24,850	3.036	25,450	23,127	6.847
Library Employee Benefits	10,418		16,970	2.621	17,070	13,223	3.915
Employee Benefits	38,745	6.922	44,700	4.928	47,700	25,205	7.462
Special Highway	33,981		25,000		27,630		
Special Parks & Recreation				<u>†</u>	4,715		
Airport Fund	70,615		75,000		144,416		
Electric Utility Fund	988,167		988,167		1,346,750		and the second
Water Utility Fund	128,977		135,000		338,915		
Sewer Maintenance Fund	28,212		150,000		111,302		
Tourism Fund	322		1,000		8,582		
Municipal Equipment Reser	0		0		25,000		
Non-Budgeted Funds	503,361					Linguist Control	1045
Totals	2,215,195	38.337	1,883,602	38.521	2,691,504	130,935	38.764
Less: Transfers	226,235		292,500		342,500	·	1
Net Expenditure	1,988,960]	1,591,102		2,349,004	1	
Total Tax Levied	128,353	7	129,370	1	XXXXXXXXXXXXXXXX	1	
Assessed Valuation	3,348,147]	3,357,137]	3,377,856		
Outstanding Indebtedness,		,					
January 1,	2009		2010 ·		2011		A STATE OF

January I,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

<u>2010</u>
0
0
0
0
0

<u>2011</u>
0
0
0
130,127
130,127

City Official Title: City Olerk

^{*}Tax rates are expressed in mills

Proof of Publication State of Kansas, Hodgeman County, ss

mike Thornburg
of lawful age, being duly sworn upon oath, states that he/she is the
editor of The Jetmore Republican . THAT said newspaper has been published at least weekly fifty (50)
times a year and has been so published for at least five years prior
to the first publication of the attached notice;
THAT said paper was entered as second class mail matter at the
post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in
Hodgeman County, Kansas, and is
NOT a trade, religious or fraternal publication and has been printed and published in Hodgeman County, Kansas.
THEATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the day of, 20\
2nd Publication was made on the day of, 2000
3rd Publication was made on the 6 day of 20
4th Publication was made on the day of, 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
Publication Fee \$ 12000
Affidavit, Notary Fees \$
Additional Copiesat
Total Publication Fee \$_\langle OO
(Sign) Mho Mornburg
Witness my hand this O day of 1, 20 1)
SUBSCRIBED and Sworn To Before Me This
day of
day of July , 20 1) Selly C Moleron
(Notary Public)
My commission expires 2.7.2014
my commission expires
MELLY C. ANDERSON MULTY Public - State of Kansas My Acot Express February 7, 2014